



EUROPEAN COMMISSION
DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Directorate D. Direct support
D.4. Financial management of the EAGF

T104 DECLARATION

Period: 2013/11

Greece

Paying Agency: OPEKEPE (EURO) - GR01

Version: 1

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WORKFLOW

Action Done	State	Date	User		
Signed	Final	13/12/2013 17:24:49	w0150111	Antonios Tasoulis	+302108802751
Validated	Validated	13/12/2013 17:18:54	w0153376	Roxani Apostolou	+30 2108802746
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PART I: FINANCIAL DATA

In EUR

Budget subitem	Nomenclature 2014 Rev.04 - EN	Expenditure and assigned revenue From 16/10/2013 To 30/11/2013	Expenditure and assigned revenue From 16/10/2013 To 30/11/2013	Forecasts From 01/12/2013 To 31/12/2013	Forecasts From 01/01/2014 To 28/02/2014	Forecasts From 01/03/2014 To 15/10/2014
67 01 00 00 0000 070	Conformity clearance - decision 34 - 2010/668/EU - BG, CZ, DE, EL, ES, FR, IT, LT, NL, PL, PT, RO, SI	-9 497 707,65	-9 497 707,65	0,00	0,00	0,00
67 01 00 00 0000 074	Conformity clearance - decision 35 - 2011/244/EU - BG, DK, EL, ES, FR, IT, NL, PT, RO, UK	-9 531 825,01	-9 531 825,01	0,00	0,00	0,00
67 01 00 00 0000 087	Accounting clearance 2008 - decision C(2013)5748 - EL	-613 166,61	-613 166,61	0,00	0,00	0,00
67 02 00 00 0000 001	Amounts paid and recovered - cases of fraud or irregularities - Art.32(2), R.1290/05 - 80%	-48 597,81	-48 597,81	0,00	0,00	0,00
67 02 00 00 0000 002	Amounts paid and recovered - cases of fraud or irregularities - multiannual sanctions, other recoveries	-2 491 842,41	-2 491 842,41	0,00	0,00	0,00
67 02 00 00 0000 008	Cross compliance - R.73/09, Art.25 - 75% - 2010 and earlier	2 887,96	2 887,96	0,00	0,00	0,00
67 02 00 00 0000 010	Cross compliance - R.73/09, Art.25 - 75% - 2011	-8 211,58	-8 211,58	0,00	0,00	0,00
67 02 00 00 0000 012	Cross compliance - R.73/09, Art.25 - 75% - 2012	-728 688,79	-728 688,79	0,00	0,00	0,00
67 02 00 00 0000 087	Accounting clearance 2008 - irregularities - decision C(2013)5748 - EL	-723 492,90	-723 492,90	0,00	0,00	0,00
05 02 06 05 1211 030	Work programmes of operators organisations - advance - 2. instalment - R.1234/07, Art. 103; R.1782/03, Art.110i4 - tranche 13/14 - EL, FR, IT	0,00	0,00	1 000 000,00	2 300 000,00	0,00
05 02 08 03 0000 038	Operational programmes - balance - R.1234/07, Art.103c - 2012 - BE, CZ, DK, DE, IE, EL, ES, FR, IT, CY, LV, HU, MT, NL, AT, PL, PT, RO, SK, FI, SE, UK	-1 025,39	-1 025,39	0,00	0,00	0,00
05 02 08 03 0000 045	Operational programmes - advances/partial payments - R.1234/07, Art.103c; R.543/11, Art.71&72 - 2013 - BE, CZ, DK, DE, IE, EL, ES, FR, IT, CY, LV, HU, MT, NL, AT, PL, PT, RO, SK, FI, SE, UK	0,00	0,00	700 000,00	500 000,00	0,00
05 02 08 12 0000 021	School fruit scheme - products - R.1234/07, Art.103ga; R.288/09, Art.5.1.(a) - 2013/2014 - BE, BG, CZ, DK, DE, EE, IE, EL, ES, FR, HR, IT, CY, LV, LT, LU, HU, MT, NL, AT, PL, PT, RO, SI, SK	0,00	0,00	0,00	0,00	1 650 000,00
05 02 08 12 0000 025	School fruit scheme - transport - distribution - R.1234/07, Art.103ga; R.288/09, Art.5.1. - 2013/2014 - BE, BG, CZ, DK, DE, EE, IE, EL, ES, FR, HR, IT, CY, LV, LT, LU, HU, MT, NL, AT, PL, PT, RO, SI, SK	0,00	0,00	0,00	0,00	180 000,00
05 02 09 08 0000 001	Promotion on third country markets - R.1234/07, Art.103p	0,00	0,00	0,00	200 000,00	2 000 000,00
05 02 09 08 0000 002	Restructuring and conversion of vineyards - R.1234/07, Art.103q; R.555/08, Art.10	0,00	0,00	0,00	0,00	3 963 000,00
05 02 10 01 3800 506	Measures within the Union - R.501/08 - decision C(11)4611 - programme 1 - BE, BG, DE, EL, FR, IT, LV, NL, AT, PL, PT, RO, UK	50 881,06	50 881,06	0,00	0,00	0,00
05 02 10 01 3800 513	Measures within the Union - multinat. contract - R.501/08 - decision C(12)4334 - programme 3 - EL, RO	0,00	0,00	140 000,00	0,00	0,00



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PART I: FINANCIAL DATA (next)

In EUR

Budget subitem	Nomenclature 2014 Rev.04 - EN	Expenditure and assigned revenue From 16/10/2013 To 30/11/2013	Expenditure and assigned revenue From 16/10/2013 To 30/11/2013	Forecasts From 01/12/2013 To 31/12/2013	Forecasts From 01/01/2014 To 28/02/2014	Forecasts From 01/03/2014 To 15/10/2014
05 02 10 01 3800 514	Measures within the Union - R.501/08 - decision C(12)4334 - programme 1 - CZ, EE, EL, ES, LT, AT, PL, UK	35 599,00	35 599,00	80 000,00	0,00	0,00
05 02 10 01 3800 515	Measures within the Union - R.501/08 - decision C(12)4334 - programme 2 - CZ, EL, AT, PL	0,00	0,00	175 000,00	0,00	0,00
05 02 10 01 3800 519	Measures within the Union - R.501/08 - decision C(2012)8024 - programme 1 - DE, EL, IT, LV, AT, PL, SI	81 294,09	81 294,09	100 000,00	0,00	0,00
05 02 10 01 3801 441	Third countries - R.501/2008 - decision C(2010)8717 - programme 2 - EL, IT	675 350,59	675 350,59	0,00	0,00	0,00
05 02 10 01 3801 443	Third countries - R.501/08; R.688/11 - decision C(11)8145 - programme 1 - EL, RO	163 378,36	163 378,36	55 000,00	70 000,00	0,00
05 02 10 01 3801 447	Third countries - R.501/08 - decision C(11)8761 - programme 1 - BG, EL, ES, FR, IT, LT, PL, RO, SI	0,00	0,00	400 000,00	0,00	0,00
05 02 10 01 3801 448	Third countries - R.501/08 - decision C(11)8761 - programme 2 - BG, EL, IT, PL	200 902,38	200 902,38	0,00	0,00	0,00
05 02 10 01 3801 449	Third countries - R.501/08 - decision C(11)8761 - programme 3 - EL, IT	408 112,64	408 112,64	0,00	0,00	0,00
05 02 10 01 3801 450	Third countries - R.501/08 - decision C(11)8761 - programme 4 - EL	187 767,57	187 767,57	0,00	100 000,00	0,00
05 02 10 01 3801 451	Third countries - R.501/08 - decision C(11)8761 - programme 5 - EL	0,00	0,00	290 000,00	0,00	0,00
05 02 10 01 3801 452	Third countries - R.501/08 - decision C(11)8761 - programme 6 - EL	0,00	0,00	50 000,00	0,00	0,00
05 02 10 01 3801 453	Third countries - multinat. contract - R.501/08 - decision C(12)4334 - programme 4 - BG, EL	108 723,96	108 723,96	85 000,00	0,00	0,00
05 02 10 01 3801 455	Third countries - R.501/08 - decision C(12)4334 - programme 4 - EL	0,00	0,00	285 000,00	145 000,00	0,00
05 02 10 01 3801 457	Third countries - R.501/08 - decision C(2012)8024 - programme 2 - EL, PL	0,00	0,00	0,00	70 000,00	0,00
05 02 11 04 0000 020	Aegean islands - supply arrangements - R.1405/06, chapter II - calendar year 2013 - EL	523 519,03	523 519,03	400 000,00	1 000 000,00	0,00
05 02 11 04 0000 027	Aegean islands - supply arrangements - R.229/13, chapter III - calendar year 2014 - EL	0,00	0,00	0,00	0,00	2 300 000,00
05 03 01 01 0000 007	Single Payment Scheme - R.73/09, title III - calendar year 2009 and earlier	59 476,42	59 476,42	0,00	0,00	0,00
05 03 01 01 0000 020	Single Payment Scheme - 0% modulation - R.73/09, title III - calendar year 2010 - BE, DK, DE, IE, EL, ES, FR, IT, LU, MT, NL, AT, PT, SI, FI, SE	-162 860,50	-162 860,50	0,00	0,00	0,00
05 03 01 01 0000 032	Single Payment Scheme - 0% modulation - R.73/09, title III - calendar year 2011 - BE, DK, DE, IE, EL, ES, FR, IT, LU, MT, NL, AT, PT, SI, FI, SE	-179 935,71	-179 935,71	0,00	0,00	0,00
05 03 01 01 0000 044	Single Payment Scheme - 0% modulation - R.73/09, title III - calendar year 2012 - BE, DK, DE, IE, EL, ES, FR, IT, LU, MT, NL, AT, PT, SI, FI, SE	-1 237 275,72	-1 237 275,72	0,00	0,00	0,00
05 03 01 01 0000 057	Single Payment Scheme - without financial discipline - 0% adjustment - R.73/09, title III - calendar year 2013 - BE, DK, DE, IE, EL, ES, FR, HR, IT, LU, MT, NL, AT, PT, SI, FI, SE, UK	842 847 846,49	842 847 846,49	200 000 000,00	0,00	0,00
05 03 01 01 0000 058	Single Payment Scheme - with financial discipline - 0% adjustment - R.73/09, title III - calendar year 2013 - BE, DK, DE, IE, EL, ES, FR, IT, LU, MT, NL, AT, PT, SI, FI, SE, UK	0,00	0,00	350 000 000,00	0,00	0,00
05 03 01 01 0000 059	Single Payment Scheme - payments 5.000 €-300.000 € - 10% adjustment - R.73/09, title III - calendar year 2013 - BE, DK, DE, IE, EL, ES, FR, IT, LU, NL, AT, PT, FI, SE, UK	117 038 689,08	117 038 689,08	450 000 000,00	0,00	0,00
05 03 02 28 1420 030	Aid for silkworms - with financial discipline - 0% adjustment - R.1234/07, Art.111 - 13/14 - EL, ES, FR, IT	0,00	0,00	0,00	0,00	150 000,00
05 03 02 28 1420 031	Aid for silkworms - payments 5.000 €-300.000 € - 10% adjustment - R.1234/07, Art.111 - 13/14 - EL, ES, FR, IT	0,00	0,00	0,00	0,00	300 000,00
05 03 02 40 0000 014	Area aid for cotton - 0% modulation - R.73/09, Art.88 - calendar year 2010 - EL, ES, PT	-2 159,01	-2 159,01	0,00	0,00	0,00
05 03 02 40 0000 026	Area aid for cotton - 0% modulation - R.73/09, Art.88 - calendar year 2012 - EL, ES, PT	-27 614,12	-27 614,12	0,00	0,00	0,00



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PART I: FINANCIAL DATA (next)

In EUR

Budget subitem	Nomenclature 2014 Rev.04 - EN	Expenditure and assigned revenue From 16/10/2013 To 30/11/2013	Expenditure and assigned revenue From 16/10/2013 To 30/11/2013	Forecasts From 01/12/2013 To 31/12/2013	Forecasts From 01/01/2014 To 28/02/2014	Forecasts From 01/03/2014 To 15/10/2014
05 03 02 40 0000 033	Area aid for cotton - with financial discipline - 0% adjustment - R.73/09, Art.88 - calendar year 2013 - EL, ES, PT	0,00	0,00	0,00	0,00	30 000 000,00
05 03 02 40 0000 034	Area aid for cotton - payments 5.000 €-300.000 € - 10% adjustment - R.73/09, Art.88 - calendar year 2013 - EL, ES, PT	0,00	0,00	0,00	0,00	140 000 000,00
05 03 02 40 0000 037	Area aid for cotton - additional amounts of aid (2€) - with financial discipline - 0% adjustment - R.73/09, Art.92(2) - calendar year 2013 - EL, ES, PT	0,00	0,00	0,00	0,00	50 000,00
05 03 02 40 0000 038	Area aid for cotton - additional amounts of aid (2€) - payments 5.000 €-300.000 € - 10% adjustment - R.73/09, Art.92(2) - calendar year 2013 - EL, ES, PT	0,00	0,00	0,00	0,00	450 000,00
05 03 02 42 0000 002	Transitional fruit and vegetables payment — Other products than tomatoes - R.1782/03, Art.68b(2)&Art.143bc(2) - calendar year 2009 and earlier	-12 719,15	-12 719,15	0,00	0,00	0,00
05 03 02 44 0000 025	Specific support (Article 68) — Coupled direct aids - specific disadvantages - 0% modulation - R.73/09, Art.68(1)(b) - calendar year 2011 - BE, BG, CZ, DE, EE, IE, EL, ES, FR, LV, LT, HU, NL, AT, PL, PT, RO, SI, SK, FI	-570,00	-570,00	0,00	0,00	0,00
05 03 02 44 0000 035	Specific support (Article 68) — Coupled direct aids - quality - 0% modulation - R.73/09, Art.68(1)(a)(ii) - calendar year 2012 - BG, CZ, EL, ES, FR, IT, LV, PL, PT, RO, FI, SE	-17 577,10	-17 577,10	0,00	0,00	0,00
05 03 02 44 0000 045	Specific support (Article 68) — Coupled direct aids - specific disadvantages - 0% modulation - R.73/09, Art.68(1)(b) - calendar year 2012 - BE, BG, CZ, DK, EE, IE, EL, ES, FR, LV, LT, HU, NL, AT, PL, PT, RO, SI, SK, FI	-59 620,30	-59 620,30	0,00	0,00	0,00
05 03 02 44 0000 063	Specific support (Article 68) — Coupled direct aids - quality - without financial discipline - 0% adjustment - R.73/09, Art.68(1)(a)(ii) - calendar year 2013 - BG, CZ, EL, ES, FR, HR, IT, LV, PL, PT, RO, FI, SE	0,00	0,00	0,00	0,00	2 000 000,00
05 03 02 44 0000 064	Specific support (Article 68) — Coupled direct aids - quality - with financial discipline - 0% adjustment - R.73/09, Art.68(1)(a)(ii) - calendar year 2013 - CZ, EL, ES, FR, IT, LV, PL, PT, FI, SE	0,00	0,00	0,00	0,00	10 000 000,00
05 03 02 44 0000 065	Specific support (Article 68) — Coupled direct aids - quality - payments 5.000 €-300.000 € - 10% adjustment - R.73/09, Art.68(1)(a)(ii) - calendar year 2013 - EL, ES, FR, IT, PT, FI, SE	0,00	0,00	0,00	0,00	18 000 000,00
05 03 02 44 0000 076	Specific support (Article 68) — Coupled direct aids - specific disadvantages - without financial discipline - 0% adjustment - R.73/09, Art.68(1)(b) - calendar year 2013 - BE, BG, CZ, DK, EE, IE, EL, ES, FR, LV, LT, HU, NL, AT, PL, PT, RO, SI, SK, FI, UK	0,00	0,00	0,00	0,00	2 000 000,00
05 03 02 44 0000 077	Specific support (Article 68) — Coupled direct aids - specific disadvantages - with financial discipline - 0% adjustment - R.73/09, Art.68(1)(b) - calendar year 2013 - BE, CZ, DK, EE, IE, EL, ES, FR, LV, LT, HU, NL, AT, PL, PT, SI, SK, FI, UK	0,00	0,00	0,00	0,00	8 000 000,00
05 03 02 44 0000 078	Specific support (Article 68) — Coupled direct aids - specific disadvantages - payments 5.000 €-300.000 € - 10% adjustment - R.73/09, Art.68(1)(b) - calendar year 2013 - BE, DK, IE, EL, ES, FR, NL, AT, PT, FI, UK	0,00	0,00	0,00	0,00	25 000 000,00
05 03 02 52 0000 004	POSEI — Aegean islands - direct aids - R.1405/06, chapter III - calendar year 2012 - EL	-19 441,80	-19 441,80	0,00	0,00	0,00
05 03 02 52 0000 005	POSEI — Aegean islands - direct aids - without financial discipline - R.229/13, chapter IV - calendar year 2013 - EL	0,00	0,00	0,00	0,00	16 300 000,00
05 03 02 99 0008 110	Beef special premium - not castrated - R.1782/03, Art.123; R.1973/04, Art.126 - calendar year 2009 and earlier	-354,73	-354,73	0,00	0,00	0,00
05 03 02 99 0026 006	Area payments for nuts - R.73/09, Art.82 - calendar year 2009 and earlier	-77,14	-77,14	0,00	0,00	0,00
	TOTAL:	937 019 665,20	937 019 665,20	1 003 760 000,00	4 385 000,00	262 343 000,00
Comments non compulsory						
No Comments						



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D.4. Financial management of the EAGF

T104 DECLARATION

Period: 2013/11

Greece

Paying Agency: OPEKEPE (EURO) - GR01

Version: 1

File: 20131213-171217-GR.xml

Declaration Status: Signed

PART II: ADDITIONAL DATA

In EUR

Sub Item	Nomenclature 2014 Rev.04 - EN	Expenditure and assigned revenue From 16/10/2013 To 30/11/2013	Expenditure and assigned revenue From 16/10/2013 To 30/11/2013	Forecasts From 01/12/2013 To 31/12/2013	Forecasts From 01/01/2014 To 28/02/2014	Forecasts From 01/03/2014 To 15/10/2014
	TOTAL:	-	-	-	-	-
Comments						
-						