



EUROPEAN COMMISSION
DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Directorate D. Direct support
D.4. Financial management of the EAGF

T104 DECLARATION

Period: 2013/12

Greece

Paying Agency: OPEKEPE (EURO) - GR01

Version: 1

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WORKFLOW

Action Done	State	Date	User			
Signed	Final	20/01/2014 14:30:34	w0150111	Antonios Tasoulis		+302108802751
Validated	Validated	20/01/2014 14:30:00	w0150111	Antonios Tasoulis		+302108802751
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PART I: FINANCIAL DATA

In EUR

Budget subitem	Nomenclature 2014 Rev.05 - EN	Expenditure and assigned revenue From 01/12/2013 To 31/12/2013	Expenditure and assigned revenue From 16/10/2013 To 31/12/2013	Forecasts From 01/01/2014 To 31/01/2014	Forecasts From 01/02/2014 To 31/03/2014	Forecasts From 01/04/2014 To 15/10/2014
67 01 00 00 0000 070	Conformity clearance - decision 34 - 2010/668/EU - BG, CZ, DE, EL, ES, FR, IT, LT, NL, PL, PT, RO, SI	0,00	-9 497 707,65	-33 190 947,00	0,00	0,00
67 01 00 00 0000 074	Conformity clearance - decision 35 - 2011/244/EU - BG, DK, EL, ES, FR, IT, NL, PT, RO, UK	0,00	-9 531 825,01	-51 762 320,00	0,00	0,00
67 01 00 00 0000 081	Conformity clearance - decision 38 - 2012/336/EU - DE, DK, EL, ES, FR, IT, NL, PL, PT, SI, UK	0,00	0,00	-34 978 489,00	0,00	0,00
67 01 00 00 0000 082	Conformity clearance - decision 39 - 2012/500/EU - DE, IE, EL, FR, IT, LV, LU, HU, AT, PT, RO, SE, UK	0,00	0,00	-5 348,00	0,00	0,00
67 01 00 00 0000 083	Conformity clearance - decision 40 - 2013/123/EU - BE, CZ, DK, IE, EL, ES, FR, IT, CY, LT, HU, MT, NL, PL, RO, SI, SK, FI, SE, UK	0,00	0,00	-2 978 660,00	0,00	0,00
67 01 00 00 0000 085	Conformity clearance - decision 41 - 2013/214/EU - BE, CZ, DE, IE, EL, ES, MT, PL, PT, SI, UK	0,00	0,00	-38 798 715,00	0,00	0,00
67 01 00 00 0000 086	Conformity clearance - decision 42 - 2013/433/EU - BE, DK, DE, IE, EL, ES, FR, IT, HU, PL, SI, FI, UK	0,00	0,00	-1 730 447,00	0,00	0,00
67 01 00 00 0000 087	Accounting clearance 2008 - decision C(2013)5748 - EL	0,00	-613 166,61	0,00	0,00	0,00
67 02 00 00 0000 001	Amounts paid and recovered - cases of fraud or irregularities - 80% - R.1290/05, Art.32 (2)	-6 554,32	-55 152,13	0,00	0,00	0,00
67 02 00 00 0000 002	Amounts paid and recovered - cases of fraud or irregularities - multiannual sanctions, other recoveries	-97 059,15	-2 588 901,56	0,00	0,00	0,00
67 02 00 00 0000 008	Cross compliance - 75% - R.73/09, Art.25 - 2010 and earlier	-1 657,34	1 230,62	0,00	0,00	0,00
67 02 00 00 0000 010	Cross compliance - 75% - R.73/09, Art.25 - 2011	-2 795,54	-11 007,12	0,00	0,00	0,00
67 02 00 00 0000 012	Cross compliance - 75% - R.73/09, Art.25 - 2012	-34 109,17	-762 797,96	0,00	0,00	0,00
67 02 00 00 0000 087	Accounting clearance 2008 - irregularities - decision C(2013)5748 - EL	0,00	-723 492,90	0,00	0,00	0,00
05 02 06 05 1211 030	Work programmes of operators organisations - advance - 2. instalment - R.1234/07, Art. 103; R.1782/03, Art.110i4 - tranche 13/14 - EL, FR, IT	747 803,98	747 803,98	750 000,00	2 600 000,00	0,00
05 02 08 03 0000 038	Operational programmes - balance - R.1234/07, Art.103c - 2012 - BE, CZ, DK, DE, IE, EL, ES, FR, IT, CY, LV, HU, MT, NL, AT, PL, PT, RO, SK, FI, SE, UK	0,00	-1 025,39	0,00	460 000,00	0,00
05 02 08 03 0000 045	Operational programmes - advances/partial payments - R.1234/07, Art.103c; R.543/11, Art.71&72 - 2013 - BE, CZ, DK, DE, IE, EL, ES, FR, IT, CY, LV, HU, MT, NL, AT, PL, PT, RO, SK, FI, SE, UK	737 577,20	737 577,20	250 000,00	400 000,00	0,00
05 02 08 03 0000 046	Operational programmes - balance - R.1234/07, Art.103c - 2013 - BE, CZ, DK, DE, IE, EL, ES, FR, IT, CY, LV, HU, MT, NL, AT, PL, PT, RO, SK, FI, SE, UK	0,00	0,00	0,00	300 000,00	0,00



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PART I: FINANCIAL DATA (next)

In EUR

Budget subitem	Nomenclature 2014 Rev.05 - EN	Expenditure and assigned revenue From 01/12/2013 To 31/12/2013	Expenditure and assigned revenue From 16/10/2013 To 31/12/2013	Forecasts From 01/01/2014 To 31/01/2014	Forecasts From 01/02/2014 To 31/03/2014	Forecasts From 01/04/2014 To 15/10/2014
05 02 08 12 0000 021	School fruit scheme - products - R.1234/07, Art.103ga; R.288/09, Art.5.1.(a) - 2013/2014 - BE, BG, CZ, DK, DE, EE, IE, EL, ES, FR, HR, IT, CY, LV, LT, LU, HU, MT, NL, AT, PL, PT, RO, SI, SK	0,00	0,00	0,00	1 600 000,00	0,00
05 02 08 12 0000 024	School fruit scheme - communication - R.1234/07, Art.103ga; R.288/09, Art.5.1.(b)(iii) - 2013/2014 - BE, BG, CZ, DK, DE, EE, IE, EL, ES, FR, HR, IT, CY, LV, LT, LU, HU, MT, NL, AT, PL, PT, RO, SI, SK	0,00	0,00	0,00	50 000,00	0,00
05 02 08 12 0000 025	School fruit scheme - transport - distribution - R.1234/07, Art.103ga; R.288/09, Art.5.1. - 2013/2014 - BE, BG, CZ, DK, DE, EE, IE, EL, ES, FR, HR, IT, CY, LV, LT, LU, HU, MT, NL, AT, PL, PT, RO, SI, SK	0,00	0,00	0,00	50 000,00	0,00
05 02 09 08 0000 001	Promotion on third country markets - R.1234/07, Art.103p	0,00	0,00	0,00	600 000,00	1 000 000,00
05 02 09 08 0000 002	Restructuring and conversion of vineyards - R.1234/07, Art.103q; R.555/08, Art.10	0,00	0,00	0,00	0,00	3 500 000,00
05 02 10 01 3800 502	Measures within the Union - R.501/08 - decision C(10)4312 - programme 1 - BE, CZ, DK, DE, IE, EL, FR, IT, NL, AT, PL, SI, UK	0,00	0,00	0,00	250 000,00	0,00
05 02 10 01 3800 506	Measures within the Union - R.501/08 - decision C(11)4611 - programme 1 - BE, BG, DE, EL, FR, IT, LV, NL, AT, PL, PT, RO, UK	0,00	50 881,06	0,00	0,00	0,00
05 02 10 01 3800 513	Measures within the Union - multinat. contract - R.501/08 - decision C(12)4334 - programme 3 - EL, RO	0,00	0,00	0,00	130 000,00	0,00
05 02 10 01 3800 514	Measures within the Union - R.501/08 - decision C(12)4334 - programme 1 - CZ, EE, EL, ES, LT, AT, PL, UK	77 059,09	112 658,09	0,00	80 000,00	0,00
05 02 10 01 3800 515	Measures within the Union - R.501/08 - decision C(12)4334 - programme 2 - CZ, EL, AT, PL	172 647,42	172 647,42	0,00	175 000,00	0,00
05 02 10 01 3800 519	Measures within the Union - R.501/08 - decision C(2012)8024 - programme 1 - DE, EL, IT, LV, AT, PL, SI	0,00	81 294,09	0,00	100 000,00	0,00
05 02 10 01 3801 441	Third countries - R.501/2008 - decision C(2010)8717 - programme 2 - EL, IT	0,00	675 350,59	0,00	0,00	0,00
05 02 10 01 3801 443	Third countries - R.501/08; R.688/11 - decision C(11)8145 - programme 1 - EL, RO	53 222,14	216 600,50	0,00	70 000,00	0,00
05 02 10 01 3801 444	Third countries - R.501/08; R.688/11 - decision C(11)8145 - programme 2 - EL	0,00	0,00	0,00	150 000,00	0,00
05 02 10 01 3801 447	Third countries - R.501/08 - decision C(11)8761 - programme 1 - BG, EL, ES, FR, IT, LT, PL, RO, SI	345 862,15	345 862,15	340 000,00	0,00	0,00
05 02 10 01 3801 448	Third countries - R.501/08 - decision C(11)8761 - programme 2 - BG, EL, IT, PL	0,00	200 902,38	0,00	200 000,00	0,00
05 02 10 01 3801 449	Third countries - R.501/08 - decision C(11)8761 - programme 3 - EL, IT	0,00	408 112,64	0,00	44 000,00	0,00
05 02 10 01 3801 450	Third countries - R.501/08 - decision C(11)8761 - programme 4 - EL	0,00	187 767,57	100 000,00	0,00	0,00
05 02 10 01 3801 452	Third countries - R.501/08 - decision C(11)8761 - programme 6 - EL	51 251,84	51 251,84	50 000,00	0,00	0,00
05 02 10 01 3801 453	Third countries - multinat. contract - R.501/08 - decision C(12)4334 - programme 4 - BG, EL	0,00	108 723,96	0,00	0,00	0,00
05 02 10 01 3801 455	Third countries - R.501/08 - decision C(12)4334 - programme 4 - EL	0,00	0,00	0,00	280 000,00	0,00
05 02 10 01 3801 457	Third countries - R.501/08 - decision C(2012)8024 - programme 2 - EL, PL	0,00	0,00	0,00	70 000,00	0,00
05 02 11 04 0000 020	Aegean islands - supply arrangements - R.1405/06, chapter II - calendar year 2013 - EL	386 912,43	910 431,46	800 000,00	1 200 000,00	0,00
05 02 11 04 0000 027	Aegean islands - supply arrangements - R.229/13, chapter III - calendar year 2014 - EL	0,00	0,00	0,00	0,00	2 000 000,00
05 03 01 01 0000 007	Single Payment Scheme - R.73/09, title III - calendar year 2009 and earlier	-635 279,80	-575 803,38	0,00	0,00	0,00
05 03 01 01 0000 020	Single Payment Scheme - 0% modulation - R.73/09, title III - calendar year 2010 - BE, DK, DE, IE, EL, ES, FR, IT, LU, MT, NL, AT, PT, SI, FI, SE	-76 270,59	-239 131,09	0,00	0,00	0,00
05 03 01 01 0000 032	Single Payment Scheme - 0% modulation - R.73/09, title III - calendar year 2011 - BE, DK, DE, IE, EL, ES, FR, IT, LU, MT, NL, AT, PT, SI, FI, SE	-75 280,09	-255 215,80	0,00	0,00	0,00



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PART I: FINANCIAL DATA (next)

In EUR

Budget subitem	Nomenclature 2014 Rev.05 - EN	Expenditure and assigned revenue From 01/12/2013 To 31/12/2013	Expenditure and assigned revenue From 16/10/2013 To 31/12/2013	Forecasts From 01/01/2014 To 31/01/2014	Forecasts From 01/02/2014 To 31/03/2014	Forecasts From 01/04/2014 To 15/10/2014
05 03 01 01 0000 044	Single Payment Scheme - 0% modulation - R.73/09, title III - calendar year 2012 - BE, DK, DE, IE, EL, ES, FR, IT, LU, MT, NL, AT, PT, SI, FI, SE	-1 006 446,47	-2 243 722,19	0,00	0,00	0,00
05 03 01 01 0000 057	Single Payment Scheme - without financial discipline - 0% adjustment - R.73/09, title III - calendar year 2013 - BE, DK, DE, IE, EL, ES, FR, HR, IT, LU, MT, NL, AT, PT, SI, FI, SE, UK	14 581 349,24	857 429 195,73	0,00	10 000 000,00	3 000 000,00
05 03 01 01 0000 058	Single Payment Scheme - with financial discipline - 0% adjustment - R.73/09, title III - calendar year 2013 - BE, DK, DE, IE, EL, ES, FR, IT, LU, MT, NL, AT, PT, SI, FI, SE, UK	520 742 304,74	520 742 304,74	0,00	5 000 000,00	0,00
05 03 01 01 0000 059	Single Payment Scheme - payments 5.000 €-300.000 € - 10% adjustment - R.73/09, title III - calendar year 2013 - BE, DK, DE, IE, EL, ES, FR, IT, LU, NL, AT, PT, FI, SE, UK	432 477 686,43	549 516 375,51	0,00	5 000 000,00	0,00
05 03 02 28 1420 029	Aid for silkworms - without financial discipline - 0% adjustment - R.1234/07, Art.111 - 13/14 - EL, ES, FR, IT	0,00	0,00	0,00	100 000,00	0,00
05 03 02 28 1420 030	Aid for silkworms - with financial discipline - 0% adjustment - R.1234/07, Art.111 - 13/14 - EL, ES, FR, IT	0,00	0,00	0,00	200 000,00	0,00
05 03 02 28 1420 031	Aid for silkworms - payments 5.000 €-300.000 € - 10% adjustment - R.1234/07, Art.111 - 13/14 - EL, ES, FR, IT	0,00	0,00	0,00	100 000,00	0,00
05 03 02 36 0000 044	Payments for specific types of farming and quality production - arable crops - R.1782/03, Art.69 - calendar year 2009 and earlier	-152 504,37	-152 504,37	0,00	0,00	0,00
05 03 02 36 0000 050	Payments for specific types of farming and quality production - beef/veal - R.1782/03, Art. 69 - calendar year 2009 and earlier	-170,00	-170,00	0,00	0,00	0,00
05 03 02 36 0000 063	Payments for specific types of farming and quality production - olive oil - R.1782/03, Art. 69 - calendar year 2009 and earlier	-8 611,03	-8 611,03	0,00	0,00	0,00
05 03 02 40 0000 007	Area aid for cotton - R.73/09, Art.88 - calendar year 2009 and earlier	-6 906,72	-6 906,72	0,00	0,00	0,00
05 03 02 40 0000 014	Area aid for cotton - 0% modulation - R.73/09, Art.88 - calendar year 2010 - EL, ES, PT	0,00	-2 159,01	0,00	0,00	0,00
05 03 02 40 0000 026	Area aid for cotton - 0% modulation - R.73/09, Art.88 - calendar year 2012 - EL, ES, PT	-5 989,88	-33 604,00	0,00	0,00	0,00
05 03 02 42 0000 002	Transitional fruit and vegetables payment — Other products than tomatoes - R.1782/03, Art.68b)(2)&Art.143bc(2) - calendar year 2009 and earlier	-5 584,59	-18 303,74	0,00	0,00	0,00
05 03 02 44 0000 025	Specific support (Article 68) — Coupled direct aids - specific disadvantages - 0% modulation - R.73/09, Art.68(1)(b) - calendar year 2011 - BE, BG, CZ, DE, EE, IE, EL, ES, FR, LV, LT, HU, NL, AT, PL, PT, RO, SI, SK, FI	0,00	-570,00	0,00	0,00	0,00
05 03 02 44 0000 035	Specific support (Article 68) — Coupled direct aids - quality - 0% modulation - R.73/09, Art.68(1)(a)(ii) - calendar year 2012 - BG, CZ, EL, ES, FR, IT, LV, PL, PT, RO, FI, SE	-1 024,69	-18 601,79	0,00	0,00	0,00
05 03 02 44 0000 045	Specific support (Article 68) — Coupled direct aids - specific disadvantages - 0% modulation - R.73/09, Art.68(1)(b) - calendar year 2012 - BE, BG, CZ, DK, EE, IE, EL, ES, FR, LV, LT, HU, NL, AT, PL, PT, RO, SI, SK, FI	-4 412,69	-64 032,99	0,00	0,00	0,00
05 03 02 44 0000 063	Specific support (Article 68) — Coupled direct aids - quality - without financial discipline - 0% adjustment - R.73/09, Art.68(1)(a)(ii) - calendar year 2013 - BG, CZ, EL, ES, FR, HR, IT, LV, PL, PT, RO, FI, SE	0,00	0,00	0,00	0,00	2 000 000,00
05 03 02 44 0000 064	Specific support (Article 68) — Coupled direct aids - quality - with financial discipline - 0% adjustment - R.73/09, Art.68(1)(a)(ii) - calendar year 2013 - CZ, EL, ES, FR, IT, LV, PL, PT, FI, SE	0,00	0,00	0,00	0,00	10 000 000,00
05 03 02 44 0000 065	Specific support (Article 68) — Coupled direct aids - quality - payments 5.000 €-300.000 € - 10% adjustment - R.73/09, Art.68(1)(a)(ii) - calendar year 2013 - EL, ES, FR, IT, PT, FI, SE	0,00	0,00	0,00	0,00	18 000 000,00
05 03 02 44 0000 076	Specific support (Article 68) — Coupled direct aids - specific disadvantages - without financial discipline - 0% adjustment - R.73/09, Art.68(1)(b) - calendar year 2013 - BE, BG, CZ, DK, EE, IE, EL, ES, FR, LV, LT, HU, NL, AT, PL, PT, RO, SI, SK, FI, UK	0,00	0,00	0,00	0,00	2 000 000,00



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PART I: FINANCIAL DATA (next)

In EUR

Budget subitem	Nomenclature 2014 Rev.05 - EN	Expenditure and assigned revenue From 01/12/2013 To 31/12/2013	Expenditure and assigned revenue From 16/10/2013 To 31/12/2013	Forecasts From 01/01/2014 To 31/01/2014	Forecasts From 01/02/2014 To 31/03/2014	Forecasts From 01/04/2014 To 15/10/2014
05 03 02 44 0000 077	Specific support (Article 68) — Coupled direct aids - specific disadvantages - with financial discipline - 0% adjustment - R.73/09, Art.68(1)(b) - calendar year 2013 - BE, CZ, DK, EE, IE, EL, ES, FR, LV, LT, HU, NL, AT, PL, PT, SI, SK, FI, UK	0,00	0,00	0,00	0,00	8 000 000,00
05 03 02 44 0000 078	Specific support (Article 68) — Coupled direct aids - specific disadvantages - payments 5.000 €-300.000 € - 10% adjustment - R.73/09, Art.68(1)(b) - calendar year 2013 - BE, DK, IE, EL, ES, FR, NL, AT, PT, FI, UK	0,00	0,00	0,00	0,00	25 000 000,00
05 03 02 52 0000 002	POSEI — Aegean islands - direct aids - R.1405/06, chapter III - calendar year 2010 and earlier	-2 237,35	-2 237,35	0,00	0,00	0,00
05 03 02 52 0000 004	POSEI — Aegean islands - direct aids - R.1405/06, chapter III - calendar year 2012 - EL	-3 057,94	-22 499,74	0,00	0,00	0,00
05 03 02 52 0000 005	POSEI — Aegean islands - direct aids - without financial discipline - R.229/13, chapter IV - calendar year 2013 - EL	0,00	0,00	0,00	0,00	16 300 000,00
05 03 02 99 0008 110	Beef special premium - not castrated - R.1782/03, Art.123; R.1973/04, Art.126 - calendar year 2009 and earlier	0,00	-354,73	0,00	0,00	0,00
05 03 02 99 0019 015	Area aid for rice - R.73/09, Art.73 - calendar year 2009 and earlier	-387,09	-387,09	0,00	0,00	0,00
05 03 02 99 0024 006	Specific quality premium for durum wheat - R.1782/03, Art.72 - calendar year 2009 and earlier	-76 488,59	-76 488,59	0,00	0,00	0,00
05 03 02 99 0026 006	Area payments for nuts - R.73/09, Art.82 - calendar year 2009 and earlier	-1 230,00	-1 307,14	0,00	0,00	0,00
	TOTAL:	968 169 619,25	1 905 189 284,45	-161 154 926,00	29 209 000,00	90 800 000,00
Comments non compulsory						
No Comments						



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Directorate D. Direct support

D.4. Financial management of the EAGF

T104 DECLARATION

Period: 2013/12

Greece

Paying Agency: OPEKEPE (EURO) - GR01

Version: 1

File: 20140120-141107-GR.xml

Declaration Status: Signed

PART II: ADDITIONAL DATA

In EUR

Sub Item	Nomenclature 2014 Rev.05 - EN	Expenditure and assigned revenue From 01/12/2013 To 31/12/2013	Expenditure and assigned revenue From 16/10/2013 To 31/12/2013	Forecasts From 01/01/2014 To 31/01/2014	Forecasts From 01/02/2014 To 31/03/2014	Forecasts From 01/04/2014 To 15/10/2014
	TOTAL:	-	-	-	-	-
Comments						
-						